

CHEYENNE COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 6th day of September, 2022 at 9:30 o'clock, A.M, at County Commissioners Meeting Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2020-2021 (1)	2021-2022 (2)	2022-2023 (3)			
General	\$ 7,581,761.31	\$ 7,685,080.06	\$ 8,127,341.00	\$ 1,000,000.00	\$ 3,055,811.00	\$ 6,071,530.00
Road/Bridge	\$ 3,318,448.55	\$ 3,308,086.52	\$ 3,502,150.00	\$ -	\$ 3,502,150.00	\$ -
Highway Bridge Buyback	\$ -	\$ 600,000.00	\$ 212,592.00	\$ -	\$ 212,592.00	\$ -
Road Sinking	\$ -	\$ 200,000.00	\$ 53,360.69	\$ -	\$ 53,360.69	\$ -
Visitors	\$ 135,487.82	\$ 165,414.09	\$ 331,950.00	\$ 365,024.16	\$ 696,974.16	\$ -
Visitor Improvement	\$ 114,471.63	\$ 48,005.12	\$ 378,400.00	\$ 368,123.80	\$ 746,523.80	\$ -
County Fair	\$ 30,049.09	\$ 117,028.65	\$ 193,400.00	\$ 15,500.00	\$ 140,400.00	\$ 68,500.00
County Fair Sinking	\$ -	\$ -	\$ 27,465.50	\$ -	\$ 27,465.50	\$ -
Preservation Modernization	\$ 7,256.88	\$ 8,539.90	\$ 22,238.70	\$ -	\$ 22,238.70	\$ -
Veterans' Aid	\$ 1,359.27	\$ 1,032.41	\$ 43,270.52	\$ -	\$ 43,270.52	\$ -
Stop	\$ 11,063.61	\$ 11,608.58	\$ 8,500.00	\$ -	\$ 8,500.00	\$ -
Drug	\$ 1,704.80	\$ 878.75	\$ -	\$ -	\$ -	\$ -
Federal Drug-Attorney	\$ 1,551.47	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Drug-Sheriff	\$ 2,466.74	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -
American Rescue Plan	\$ -	\$ -	\$ 1,731,276.39	\$ -	\$ 1,731,276.39	\$ -
Economic Development	\$ -	\$ -	\$ 750,000.00	\$ -	\$ 750,000.00	\$ -
Inheritance Tax	\$ 1,700,000.00	\$ 102,025.92	\$ 1,841,625.50	\$ -	\$ 1,841,625.50	\$ -
Lottery	\$ 76,077.05	\$ 121,759.01	\$ 391,373.08	\$ -	\$ 391,373.08	\$ -
Keno 2% Reserve	\$ -	\$ -	\$ 50,746.05	\$ -	\$ 50,746.05	\$ -
Communications Center	\$ 662,839.90	\$ 642,476.87	\$ 801,538.00	\$ 40,000.00	\$ 841,538.00	\$ -
Wireless 911 Service	\$ 35,203.06	\$ 43,901.49	\$ 240,964.28	\$ -	\$ 240,964.28	\$ -
Emergency Management	\$ 236,182.67	\$ 242,656.94	\$ 272,142.00	\$ -	\$ 272,142.00	\$ -
TOTALS	\$ 13,915,923.85	\$ 13,298,494.31	\$ 18,985,333.71	\$ 1,788,647.96	\$ 14,633,951.67	\$ 6,140,030.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ -	\$ 6,140,030.00	\$ 6,140,030.00

Unused Budget Authority created for next year **\$ 1,490,570.00**

	2021	2022	Change
Operating Budget	20,948,458.64	18,985,333.71	-9%
Property Tax Request	\$ 5,686,095.00	\$ 6,140,030.00	8%
Valuation	1,398,287,179	1,452,460,745	4%
Tax Rate	0.408070	0.422733	4%
Tax Rate if Prior Tax Request was at Current Valuation	0.391480		